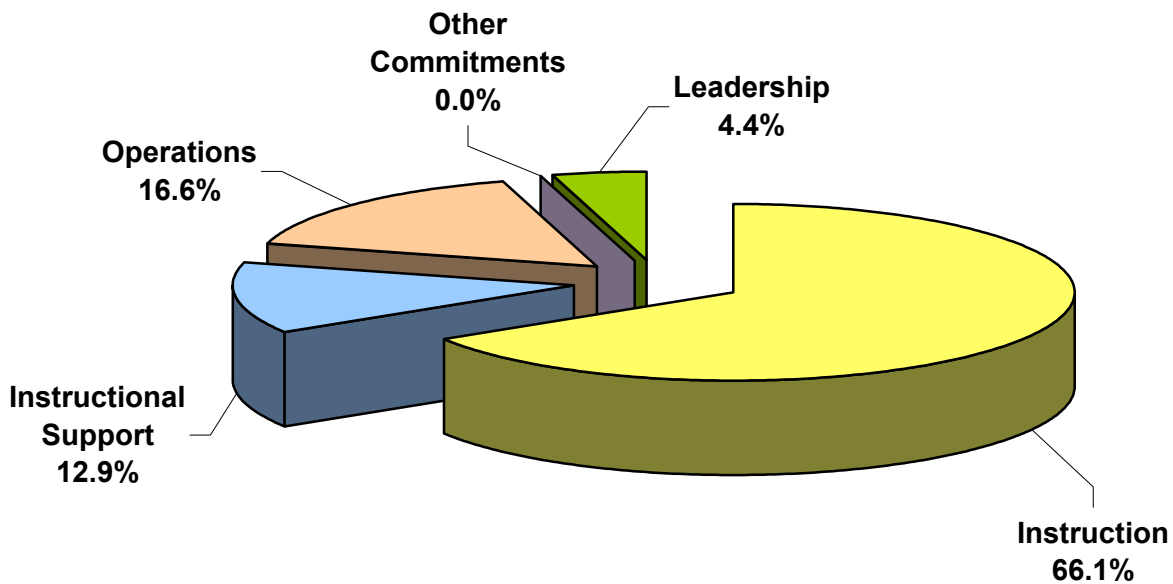
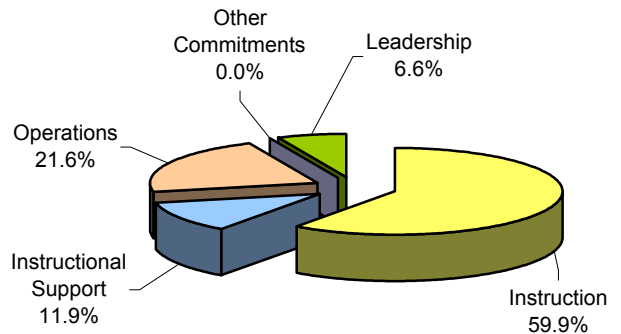


# Times 2 Academy

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 229	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$1,153,851	\$5,039	66.1%
Instructional Support	\$225,233	\$984	12.9%
Operations	\$289,375	\$1,264	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$76,057	\$332	4.4%
Total Middle School Expenditures	\$1,744,515	\$7,618	100.0%
Total District & %-Middle School-To-District	\$7,477,167	\$11,629	23.3%